

Annual Report 2018-19

Karnataka Evaluation Authority

I. Introduction

Karnataka was one of the first States in the Country to evolve an Evaluation Policy in 2000. Karnataka Evaluation Authority (KEA) was set up vide Government of Karnataka order no. PD/8/EVN (2)/2011 dated 11th July 2011 and registered as a society vide registration number DRB-C/SOR/140/2011-12 on 19th September 2011 under the Karnataka Societies Registration Act, 1960. It functions under Planning, Programme Monitoring and Statistics Department (PPMS). KEA was established to supervise, facilitate, build capacity and handhold all departments for effective Planning, Monitoring and fine tuning of the policies, programmes, and schemes for result oriented and outcome based implementation.

The main functions of KEA are

- To Develop effective and efficient practice of evaluation of Government Programmes and Policies to enable the government to use evaluation as a tool to benchmark the state of affairs, refine its public policies and design programmes and schemes with prudent and optimal use of resources for maximizing the intended and measurable outcomes and citizen satisfaction.
- To prescribe standards for the evaluation of programmes and policies of the state.
- To provide institutional machinery to facilitate, supervise and enforce transparent timely, useful and accountable evaluations.
- To build capacities of public agencies and independent evaluation agencies to undertake effective evaluations and ensuring that the evaluation outputs are utilized for informed decision making and enhanced citizen satisfaction.

II. Personnel and Administration

KEA has one full time Chief Evaluation Officer with one Administrative Officer and supporting staff on deputation, Accounts Officer, Associate Directors and retired officers as consultants. Office staff has been taken on outsourcing basis from service provider.

KEA got its evaluation processes externally audited and was awarded ISO 9001:2015 certification. In this regard Surveillance Audit was done on 11.03.2018 to continue the

ISO 9001:2015 Certificate. Further the ISO re-certification was taken up on 11.03.2019 and the ISO 9001:2015 certificate is re-certified from 11.03.2019 to 10.03.2022.

The Income Tax department granted exemption from income tax to KEA under section 12AA(a) of the Income Tax Act 1961 vide certificate number DIT(E)BLR/12AA/AACA3058R/ITO(E)-1/2014-15/G-356 dated 16th June 2014.

III. Activities of KEA during 2018-19

- KEA has completed 13 evaluation studies during 2018-19
- 29 studies are in progress
- The RFP document is reformed as per the requirement to make evaluation process more efficient and effective.
- 21 studies are identified for evaluation during 2019-20 through KEA & University.

Evaluation Studies (13) completed during 2018-19

Sl. No.	Name of the study	Name of the line Department	Name of the Consultant Organization
1	Evaluation of Yeshasvini Co-operative farmer's health care scheme in Karnataka for the period 2010-11 to 2014-15	Co-operation Department	Centre for Symbiosis of Technology Environment & Management (STEM)-Bengaluru
2	Evaluation of Protection of Women From Domestic Violence Act in Karnataka 2005 Implemented By Women & Child Development Department	Women & Child Development Department	Rural Ecological And Agro Development Institute India-Dharwad
3	Evaluation of Green House Farming under protected cultivation structure done under NHM (period 2010-11 to 2012-13) and RKVY (period 2012-13 to 2013-14)	Horticulture Department	Institution of Agricultural Technologists-Bengaluru
4	Evaluation of the Concurrent Evaluation of the 104 Arogya Sahayavani Health Information Helpline in Karnataka and perspective evaluation of its augmentation and modification	Department of Health & Family Welfare Services	ICRA Management Consulting Services Ltd-Bengaluru

Sl. No.	Name of the study	Name of the line Department	Name of the Consultant Organization
5	Evaluation of Socio-Economic impact on rural people by improvement of roads under NABARD undertaken by PRE dept. from 2012-13 to 2014-15	Panchayath Raj Engineering Department of Karnataka	Technical Consultancy Services Organization of Karnataka (TECSOK)- Bengaluru
6	Evaluation of Sakala Services	DPAR (AR)	Indian Market Research Bureau (IMRB) International
7	Internal Evaluation of Farm Mechanization Scheme in Karnataka	Agriculture Department	University of Agricultural Sciences, Raichur
8	Karnataka's energy mix-computational model for Energy Planning	Energy Department	Centre for Study of Science, Technology & Policy (CSTEP)
9	Efficient Irrigation Pumps (IPs)	Energy Department	Centre for Study of Science, Technology & Policy (CSTEP)
10	Dedicated feeders for IPs using solar based generation	Energy Department	Centre for Study of Science, Technology & Policy (CSTEP)
11	Evaluation of BMTC initiatives on Modal Share	Transport Department	Centre for Study of Science, Technology & Policy (CSTEP)
12	Integration of BMRCL and BMTC	Transport Department	Centre for Study of Science, Technology & Policy (CSTEP)
13	Sustainable Urban Planning Strategies for Karnataka Cities	Urban Development Department	Centre for Study of Science, Technology & Policy (CSTEP)

Evaluation Studies (29) in progress 2018-19

Sl. No.	Name of the Study	Name of the Department
1	Study of the Status of Self Help Groups under State Rural Livelihood Mission (SRLM) in Karnataka	Karnataka State Rural Livelihood Mission and Rural Development and Panchayat Raj Department
2	Evaluation of Rajiv Gandhi Chaitanya Yojane (RGCY) in Karnataka	Karnataka State Rural Livelihood Mission and Rural Development and Panchayat Raj Department
3	Impact Evaluation of Interventions by the State in Respect of Select Sports in Karnataka (2011-12 to 2016-17)	Department of Sports and Youth Empowerment
4	Study of the Status and Performance of Direct Benefit Transfer (DBT) Scheme in Karnataka	Finance Department
5	Evaluation of SuchiSambhrama Kit for SC/ST Boys and Girls in Karnataka	Social Welfare Department
6	Study on Functioning of Nutritional Rehabilitation Centres (NRC)- A Comparative Study Across the Regions in Karnataka	Health and Family Welfare
7	Study on Out of Pocket Expenditure Incurred for Maternal Health Care by BPL Women in Karnataka in Public Health Facilities	Health and Family Welfare
8	Study on Usage of the e-Hospital Software Developed by NIC, Karnataka	National Health Mission
9	Evaluation of DeenDayal Upadhyaya Grameen Kaushalya Yojana (DDU-GJY) in Karnataka State	Karnataka State Rural Livelihood Mission and RDPR
10	Evaluation of the Cattle Sheds constructed Under MGNREGA from 2013-14 To 2016-17	Rural Development and Panchayat Raj Department(RDPR)
11	Study of Welfare Impact of Usage of the Construction Workers Welfare Board Cess in Karnataka	Karnataka Building & Other Construction Workers' Welfare Board
12	Study of the Status of Senior Citizens in Karnataka.	Directorate of Welfare of Disabled and Senior Citizens & Directorate of Social Security and Pension

Sl. No.	Name of the Study	Name of the Department
13	Evaluation of the performance of SC/ST colony infrastructural facilities scheme under SCSA/TSA for the period of 2014-15, 2015-16 and 2016-17	Social Welfare Department
14	Evaluation of the Impact of Mid-Day Meals Scheme in Karnataka State- 2016-17	Primary & Secondary Education Department
15	Evaluation of Arivu- Educational Loan Scheme implemented by D.DevrajUrs Backward Classes Development Corporation in Karnataka State (2011-12 to 2015-16)	D. Devaraj Urs Backward Classes Development Corporation Ltd
16	Evaluation of infrastructure facilities and eligibility conditions of private schools as per Right to Education Act 2009 in Karnataka State	Education Department (Primary and Secondary Education)
17	Evaluation of Forestry works under Compensatory Afforestation Fund Management and Planning Authority (CAMPA), 2013-14 to 2015-16 13th Finance Commission (TFC) 2013-14 to 2014-15, National Afforestation Program (NAP) 2013-14 to 2016-17 and National Bamboo Mission (NBM) 2013-14 to 2016-17	Forest Department
18	Evaluation of Forestry Works under Special Component Plan (SCP) & Tribal Sub Plan (TSP) for the period 2013-14 to 2016-17	Forest Department
19	Evaluation of Beti Bachao Beti Padhao Scheme in Vijayapura District	Women & Child Development Dept.
20	Evaluation of the utilization of funds provided to societies and NGOs for the propagation of Kannada and Culture in Karnataka	Department of Kannada and Culture
21	Evaluation of the Effect of Demonetization on Self Help Groups whether promoted by Women and Child Development Department in Karnataka/ National Rural Livelihood Mission or other Agencies	Women and Child Development Department
22	Evaluation of the Effect of Demonetization on Small Scale Industries in Karnataka	Department of Industries and Commerce
23	Evaluation of Impact of wage and material payments to the beneficiaries (Labourers & Suppliers) through e-FMS since inception of the system under MGNREGA in Karnataka	Rural Development Commissionerate, RDPR

Sl. No.	Name of the Study	Name of the Department
24	Monitoring and Evaluation of Agriculture Technology Management Agency (ATMA) Scheme in Karnataka State during 2017-18 in Belgaum and Mysore Revenue Divisions	Agriculture Department
25	Monitoring and Evaluation of Agriculture Technology Management Agency(ATMA) Scheme in Karnataka State during 2017-18 in Bangalore and Gulbarga Revenue Divisions	Agriculture Department
26	Evaluation of Nirantara Jyoti Yojane(NJY) of Gulbarga Electricity Supply Company Ltd (GESCOM)	GESCOM, Gulbarga.
27	Evaluation of Krishi Yanthara Dhare (Farm Machinery Custom Hire Service Centres) Scheme in Karnataka State	Department of Horticulture, Agriculture and Sericulture
28	Evaluation of the Scheme- Free Supply of Bicycles to 8th Standard Students Studying in Government and Aided Schools and Students in Hostels of Social Welfare Department in Karnataka for the period 2006-07 to 2017-18	Education Department (Primary and Secondary Education)
29	Concurrent Evaluation of the Implementation Processes and Achievement of the Technology Assisted Learning Programme (TALP) in Karnataka State	Department of State Educational Research and Training (DSERT)

Evaluation Studies (21) identified to be taken up during 2019-20

Sl. No.	Department	Name of the Scheme
1	Co-operation Department	Evaluation of pattern of Institutional loans availed by Self Help Groups
2	Education Department	Evaluation of the reliability of the instrument and test results of the macro study on Nali kali Programme Implementation in Karnataka
3		Evaluation and Understanding of systemic failures and disruptions : Nali kali Programme in Bidar district and North Mysore Block of Karnataka
4	Health and Family Welfare Department	Evaluation of progress of Immunization Programme in Karnataka State
5	Horticulture Dept.	Evaluation of Micro Irrigation programme under Per Drop More Crop (Micro Irrigation) component of PMKSY for 2017-18-reg
6	Minority Department	Evaluation of Prime Minister's New 15 point programme and Socio-Economic Welfare Schemes implemented by the Department of minorities Development Co-operation
7	Rural Development Panchayath Raj	Evaluation of Multi village water supply scheme
8	Tourism Department	Evaluation of the scheme of providing Tourist Taxies to the SC/STs, OBCs and Minorities
9	Watershed Department	Evaluation of NMSA-Rainfed Area Development (RAD) Programme in Karnataka
10	Women and Child Development Department	Evaluation of Interest Subsidy for SC/ST Women Entrepreneurs through KSFC implemented by WDC.
11		Evaluation of 'Sweekar centres and State Home for Women in Karnataka and Gelathi Special Treatment Unit
12		Evaluation of ICDS Programme in Karnataka State
13	Department of Industries and Commerce	Evaluation of Impact and Utilisation of Laptops given to SC& ST Trainers in Govt., Aided and Unaided Industrial Training Institutes in Karnataka State.
14	Social welfare/ Backward Classes & Minorities	Evaluation of Functioning and Impact of Hostels of Social Welfare, Backward Classes and Minorities Dept. (2014-15 to 2018-19)
15	Karnataka State Bio Energy Board	Evaluation of BRIDCs of Karnataka State Bio energy Development Board
16	Agriculture	Evaluation of Infrastructure Projects implemented under RKVY in Agriculture Department
17	Agriculture	Evaluation of Beneficiary oriented projects implemented under RKVY in Karnataka
18	Forest Dept.	Man Animal conflict – its mitigation methods employed over past 30 years and the impact (covering issues like effectiveness, conflict spots, ex-gratia payments providing both spatial dispersal and timeline series).
19	Forest Dept.	Evaluation of impact of Plantation Activity with a focus on survival, effectiveness, productivity and relevance of species to agro climatic zones in Karnataka State.

Sl. No.	Department	Name of the Scheme
20	Forest Dept.	Effectiveness and Impact Assessment of E-auction platform in Forest Department on timber sales, revenue demand estimation and other associated activities in Karnataka State.
21	Forest Dept.	Effectiveness and compliance of KTPP Act and the tender process developed and used in execution of forestry and related works of the forest department.

Progress at a Glance -2018-19

Details	No.
No. of Studies completed	13
No. of Studies in progress	29
New Studies identified for taking up in 2019-20	21

Progress of work done by KEA since inception

Since inception KEA has conducted 126 evaluation studies through Evaluation Consultant Organizations.

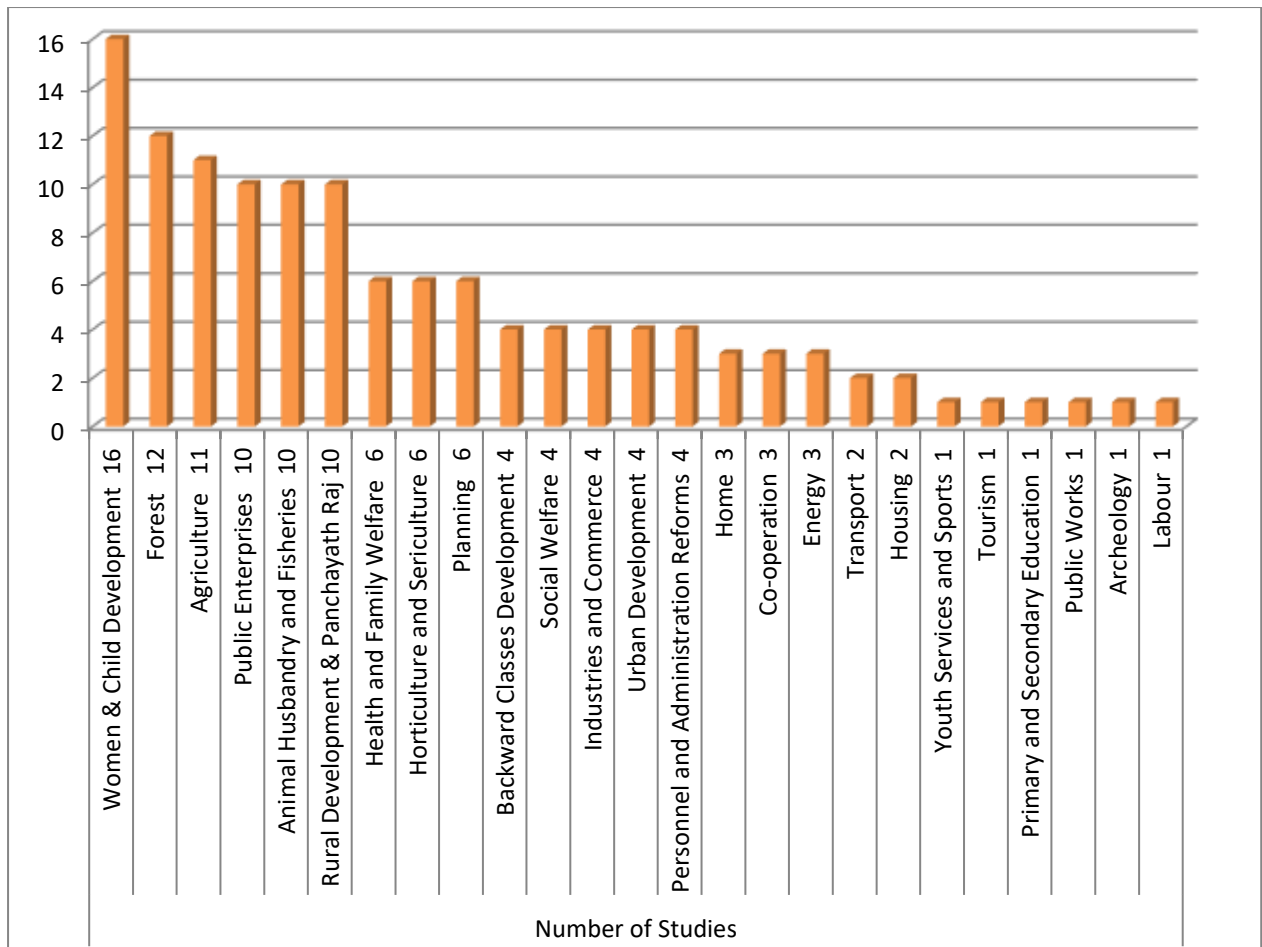
Year	No. of Studies
2011-12	03
2012-13	17
2013-14	16
2014-15	14
2015-16	10
2016-17	30
2017-18	23
2018-19(Up to November 2018)	13
Total	126

Department wise distribution of Evaluation Studies

The studies have focused on Women's issues, livelihood and natural resources. Evaluation of schemes promoting human development are getting focus in recent years. Women and Child development Department has more number of studies.

Distribution of studies across the Departments

126 Evaluation Studies



The studies cover all the major departments and have focused on Women's issues, livelihood and natural resources. Evaluation of schemes promoting human development is getting focus in recent years. Women and Child development Department has more number of studies.

KEA Calendar of Activities -2018-19

KEA undertakes various activities and these are scheduled at different time period. KEA strives to maintain schedule of activities as per the time period indicated below.

Sl. No	KEA Activities	Month (April – March)														
		4	5	6	7	8	9	10	11	12	1	2	3			
1	To request all the Departments and obtain proposals.															
	Governing Body meeting.															
3	Statutory Audit.															
4	Technical Committee meeting.															
5	Preparation of TOR's															
6	General Body Meeting.															
7	Training and Workshop.															
8	Invite RFP, Tender Evaluation.															
9	Advertisement for appointment of staff & internship. (As per requirement)															
10	Monitoring monthly performance of ECO on Inception Report, Field Visits, Draft Evaluation Report, Final Report.															

IV. New Initiatives

Internship Programme in Government Departments

- The Programme is to be implemented in the Line Departments, Corporations, Boards, Bodies, Authorities of Government of Karnataka.
- Karnataka Evaluation Authority (KEA) shall be the nodal agency for coordinating and implementing the Internship Programme.
- The concerned Department Secretary shall be the nodal officer internship program in the respective department.
- This programme seeks to engage students Post Graduate or Research Scholars enrolled in recognized University/ Institution within India or abroad, as 'Interns' in various Departments of the Government and the offices of Deputy Commissioners and Zilla Panchayats at district level.
- These '*Interns*' will be given exposure to various Departments within Government of Karnataka and would be expected to supplement the process of analysis within Departments through empirical collection and collation of in-house and other information.

The main objectives of the Programme are:

- To allow young academic talents to be associated with Government of Karnataka for mutual benefits.
- To provide short term exposure to the 'Interns' with the implementation of different programs and schemes and functioning of the Government Departments and KEA to promote capacity building of young students and Researchers.
- To provoke '*Interns*' to bring in fresh ideas and innovations for redesigning the development programmes and policies and improving the service delivery.
- To provide the '*Interns*' an opportunity to know about the Government functioning and Developmental Policy issues in Government of Karnataka and contribute to the Policy formulation by generating policy inputs such as empirical analysis, briefing reports, policy papers, etc
- It is add on experience for the students promoting their future interests.
- The Internship will be on unpaid basis and the period of Internship is from six weeks to two months.
- Online Applications and selection

Fellowship Programme

In the 5th General Body meeting of Karnataka Evaluation Authority, a decision was taken to introduce fellowships on the pattern of Prime Minister Rural Development Fellows (PMDRF)/ Chief Minister's Urban Leaders fellowship programme in Karnataka State, especially in North Karnataka to assist DCs and CEOs in policy, research and analysis. This will also help the University students in their research programs. KEA was informed to team up with State Universities/Institutions to prepare the proposal. Accordingly, KEA is working with Higher Education Department to identify the nodal academic institution for supporting the programme.

Research and Evaluation-Capacity Building of State Universities

As per the directions given by general Body, KEA is engaging with State Universities in Evaluation studies to enhance their capacities in research and evaluation. The evaluation of the Scheme Beti Bachao Beti Padhao scheme in Vijayapura district is taken through Akkamahadevi Women's University Vijayapura. Further, out of 50 evaluation studies to be taken up in next coming years, 25 will be done through Universities.

Quality promoting Interventions

To enhance the utility of evaluation studies and to support the evidence based policy making initiatives of the government, it is essential to produce quality evaluation reports based on sound methodology and ground realities. KEA has taken up many initiatives to promote quality evaluation. The major actions are presented below.

- A comprehensive List of Experts is prepared covering all the sectors is approved in the Governing Body to provide inputs/ suggestions at various stages of evaluation to KEA as well as Consultant Evaluation Organizations.
- A committee has been constituted vide G.O. No. PD 102 PSD 2015, Bangalore dated 04.01.2016 to frame the appropriate sampling design in the ToRs of various evaluation studies. The random sample for a study is drawn by the Committee at KEA.
- This Committee also prepares/scrutinizes the questionnaires prepared by the Consultant Evaluation Organization. The Committee was involved in sampling design for the evaluation studies during 2018-19.
- The Draft evaluation report is assessed by Consultant at KEA and also by an Independent Assessor/ Subject Expert. It is also sent to the Department for their

comments/ suggestions. The report is revised as per the comments given by all. Then it is placed before the Technical Committee for final decision regarding its approval/ revision.

- The Request for Proposal (RFP) is revised to catch the quality issues in CV profile of the study Team members. Further, a ECO is not eligible to participate in the tender (Request for Proposal/Call for Expression of Interest) if two or more evaluation studies are pending with the Evaluation Consultant Organization. This is to ensure timely completion of studies with good quality.
- Restructuring of Governing Body and Technical Committee.

Re-constitution of Governing Body Members of KEA

(Government Order no: PD 170 PSD 2018, Bangalore, dated: 01.01.2019)

Sl. No	Designation & Address	Designation in Society
1	Principal Secretary/Secretary to Govt, Planning Programme Monitoring & Statistics Department	President
2	Chief Evaluation Officer, Karnataka Evaluation Authority	Member Secretary
3	Secretary to Govt., Finance Department (Expenditure), or his nominee	Member
4	Principal Secretary to Govt. Dept. of Personnel and Administrative Reports, or his nominee	Member
5	Director General, Administrative Training Institute	Member
6	Principal Secretary to Govt. Rural Development & Panchayat Raj Department	Member
7	The Principal Secretary to Govt. Women and Child Welfare Department	Member
8	The Principal Secretary to Govt. Health and Family Welfare Department	Member
9	The Principal Secretary to Govt. Social Welfare Department	Member
10	Vice Chancellor, Azim Premji University, Bangalore or Nominee	Expert
11	Prof. Madeshwaran, Institute for Social & Economic Change, Bangalore	Expert
12	Prof. H N Chanakya , Senior Research Scientist Centre for Sustainable Technologies, IISc, Bangalore	Expert
13	Prof. Abdul Aziz, National Law School of India University, Bangalore	Expert

Re-constitution of Technical Committee of KEA

(Government Order no: PD 170 PSD 2018, Bangalore, dated: 06.02.2019)

Sl. No.	Designation and address of the Member	Designation in the Committee
1	Principal Secretary/Secretary to Govt, Planning Programme Monitoring & Statistics Department	Chairperson
2	Director, Institute for Social & Economic Change, Bangalore or his nominee	Member
3	Director, National Institute of Advanced Studies(NIAS), Bengaluru	Member
4	Head, Public Policy Division, Indian Institute of Management, Bengaluru.	Member
5	Deputy Director General, NSSO Regional Office, Bengaluru.	Member
6	Chief Evaluation Officer, Karnataka Evaluation Authority	Member Secretary
	Expert members – Co-opted	
7	Dr. Sarasu Thomas, NLSU	Member
8	Dr. S Ayyappan, Former Director General, ICAR, Chancellor, CAU, Imphal NABARD chair Professor	Member
9	Dr. S R Keshava, Bangalore University	Member
10	Dr. Smitha Srinivas, Indian Council for Research on International Economic Relations, Bengaluru.	Member

Redesigning the structure of Karnataka Evaluation Authority

Creation of Divisions in Karnataka Evaluation Authority

The main aim of KEA to keep in place the transparency, effective & efficient practice of evaluation of Governments development policies and programmes. In order to ensure quality products, there is a necessity to focus on different areas of operation administered by this Authority. For effective functioning of KEA the following divisions are to be constituted:

1. Evaluation Division
2. Procurement and Co-ordination Division
3. Publication and Extension Division
4. Statistical Analysis and Information Technology Division

Evaluation Division primarily focus in identifying the schemes for evaluation, placing them before the Governing Body for approval, getting the concept note from the line Department, preparation of ToR in co-ordination with Nodal Officers of the scheme

implementations and getting approval from the Technical Committee apart from, reviewing the evaluation reports as and when received.

The Procurement and Co-ordination Division is to issue Expression of Interest / Request for Proposals Notifications to procure goods and services to KEA, pursue with the line Departments and with Empanelled Consultant Organizations in the submission of reports of the work allotted by CEO, KEA.

Publication and Extension Division to focus on spell check, grammar, proof reading, editing of the evaluation reports at different stages to identify mistakes, mismatches, plagiarism. To conduct training for capacity building of different stakeholders & carryout translation and related other works. KEA also intends to bring out Brochures, Hand book, Newsletters, coffee shop books to disseminate the activities of KEA.

Statistical Analysis and Information Technology Division has to check, analyse & review the primary and secondary data collected by the Consultant Organizations draw inferences, explore technology options, analysis of data, maintain website portal, mobile app etc., and also to upload all the relevant data & evaluation reports of KEA to its website.

Sustainable Development Goals and other projects

- As per the 70th Session of the United Nations (UN) General Assembly held on 25th September 2015 adopted the document titled “Transforming Our World: the 2030 Agenda for Sustainable Development” consisting of 17 Sustainable Development Goals (SDGs) and associated 169 targets. The SDGs seek to address not only the root causes of poverty but also the universal need for development to provide a life of dignity to all. Karnataka State has taken up the implementation and monitoring of SDG goals and targets. KEA is supporting Planning, Programme Monitoring and Statistics Department (PPMS) in preparing the status report and formulating strategies for attainment of Sustainable Development Goals (SDGs) in Karnataka by 2030.
- KEA has supported the other Initiatives of NITI Aayog- India Innovation Index, Ease of Doing Business Index, Ease of Living Index etc.
- KEA has also supported the preparation of the Karnataka State Human Development Report and is now involved in preparation of BBMP Human Development report.
- KEA is also coordinating on Transformation of Raichur and Yadgir Aspirational Districts in Karnataka.

- Under Internship Programme in KEA, Four students from Dept. of Women's Studies Bangalore University and one student from Institute for Social and Economic Change and one engineering student from PESIT completed their internship.

Impact of evaluation- Action Taken on recommendations

For effective utilization of evaluation output, the evaluation reports are shared with the Department and are persuaded to send the Action Taken Reports (ATR). The Departments have sent ATRs for 55 studies. Some of the changes in the scheme recommended in the evaluation studies have been implemented by the Government. The following are few indications.

A study on Evaluation of Rehabilitation of Devadasi Programme, implemented by the Karnataka State Women's Development Corporation, Bengaluru suggested that viable income generating activities to be introduced for ex- devadasis. In the budget speech 2017-18 it has been declared that financial assistance given to the devadasis for income generating activities will be increased to Rs. 50,000 (Rs.25000 subsidy +Rs.25000 loan). The other recommendation was to increase the pension amount to Ex-devadasis. From February 2017 the Govt. has increased the pension amount from Rs. 1000 to Rs. 1500 and 28737 ex-devadasi women have been benefitted.

In a study on Evaluation of Green House farming under protected cultivation structure under NHM & RKVY (2010-11 to 2013-14) many suggestions on quality interventions and transparency are incorporated in the implementation of the programme. Pilot schemes are taken up in soil less cultivation for coco peat and hydroponics. Single village clusters are being developed and tunnel cultivation techniques are under consideration. A study report has been initiated from UHS Bagalkote on creating value chain and cold chain for horticulture crop structures. A new software HBMS is introduced for online registration, sanction and release of subsidy to the beneficiaries.

Empanelment

Karnataka Evaluation Authority has 35 empanelled Consultant Organizations. Eleven Independent Assessors are working with KEA for assessing the evaluation reports. There are 42 subject experts associated with KEA to facilitate working of different committees.

The Empanelment Committee is formed for the Empanelment of Evaluation Consultant Organizations and Independent Assessors. This Committee meets once in three months to empanel the eligible organizations.

KEA has updated all agenda and proceedings of the meetings of its Technical Committee, Governing Body and General Body along with all Terms of Reference of Studies and the final Evaluation reports in its website

Meetings conducted

The General Body, Governing Body meetings and Technical Committee meetings were held on the dates mentioned below:

General Body Meeting	Governing Body Meetings	Technical Committee Meetings
5th General Body Meeting of KEA held on 12th October 2018	16th Governing Body Meeting held on 16th July 2018	41st Technical Committee Meeting held on 7th May 2018
	17th Governing Body Meeting held on 05th January 2019	42nd Technical Committee Meeting held on 23rd August 2018

Funds Received/Income of KEA in 2018-19

A Budget provision of Rs. 160-00 lakhs was provided and released to KEA for the year 2018-19. An amount of Rs. 635.34 lakhs was spent up to the end of 31st March 2019. Various departments and parastatals gave Rs. 102.22 lakhs to KEA for conducting evaluation studies on their behalf as part/full cost of evaluation.

Karnataka Evaluation Authority has a Bank Account titled as KEA Fund under savings bank account no. 64084919361, in the State Bank of India, M.S. Building, Bangalore, being jointly operated by the CEO and Administrative Officer of KEA, to which all the receipts are credited.

The details of receipts (as on 31st March 2019) is as follows-

RECEIPT STATEMENT

Sl. No.	Receipt from	Amount in Rs.
1	Opening Balance (01.04.2018)	11,78,13,000.00
2	Grant in Aid by State Government	1,60,00,000.00
3	Grants from Forest Department	1,02,21,763.00
4	Interest on Bank Deposits	69,82,138.00
5	Refunds out of SDP advance to DES	17,000.00
6	Miscellaneous (Processing fee etc)	28,750.00
	Total	15,10,62,651.00

Expenditure of KEA in 2018-19

The details of expenditure of KEA in 2018-19 (as on 31st March 2019) is as follows:

Sl.No.	Particulars	Amount in Rs.
1	Schemes Evaluation Expenses	1,46,27,207.00
2	Salary & Allowances	40,32,874.00
3	Salary for Outsource Staff (KEA)	67,94,392.00
4	Leave Encashment	69,248.00
5	Payment of sitting & conveyance fee	1,20,000.00
6	Meeting Expenses	4,46,820.00
7	Notification Expenses (Advertisement)	3,35,882.00
8	Children education expenses (Children of officers of AIS)	27000.00
9	Printing & Stationery & Consumables	3,28,645
10	Telephone charges	98,797.00
11	Newspaper	17545.00
12	Office Expenses & Postage-KEA	189683.00
13	Vehicle Maintenance	21,109.00
14	Purchase of petrol to Govt. vehicle no. KA 01 G 5705	2,75,486.00
15	Furniture & Fixtures KEA	1,63,824.00
16	Human Development Reports	1,75,000.00
	a) Remuneration to Chapter writers of Human Development Reports	
	b) Payment to Printing of Human Development Reports	34,79,000.00
17	Audit charges & Filing quarterly IT returns	49,160.00
18	Vehicle hire charges	7,77,400.00
19	Medical Reimbursement	13,927.00
20	Refund of EMD	1,87,000.00
21	Payment towards 6 studies entrusted to Centre for study of Science Technology & Policy (C-STEP)	2,50,00,000.00
22	ISO Certification of KEA	76,700.00
23	Renewal of KEA society	41,500.00
24	Meeting & conveyance expenditure towards Sustainable Development Goals	5,62,277.00
25	Remuneration to Consultant for Evaluation of Special Development Plan	2,09,800.00
26	Decision supporting system	53,38,320.00
	Total	6,34,58,596.00

The balance available in the “KEA fund” account is Rs.8,76,04,055.00 (Eight Crores Seventy Six Lakhs Four Thousand and Fifty Five Only) as on 31st March 2019.

Future Plans

KEA proposes to focus on evaluation of major schemes and programmes having large outlays above 100 cores per annum and broader coverage of beneficiaries. About 52 studies are identified for evaluation in the next two years. KEA is identified as a nodal agency to facilitate a comprehensive internship programme in Government Departments for capacity building of young students and research scholars as well as increasing their knowledge about government schemes and programs which can be disseminated to others through them. It is also planned to promote capacity building of the State Universities in research and evaluation by taking up evaluation studies in partnership with the Universities. KEA will also focus more on improving the quality of the evaluation studies through workshops and training programmes for capacity building of the line Departments as well as Evaluation Consultant Organizations.

Karnataka Evaluation Authority (KEA) intends to implement an Enterprise portal to have all its work-related data and transactional data in one place. The portal provides a complete trail of all activities from ToR stage till the Action Taken Report submitted by departments and payment to the consultant organizations. The Enterprise Portal will also capture the on-field data and update on work progress with necessary workflows.

KEA is actively, supporting the Government departments to promote effective implementation of development programmes and policies through assessing their outcomes and providing feedback to bring about necessary changes in framework as well as implementation designs and thus supporting evidence based policy making initiatives of the Government of Karnataka.